

Sup #11 ~ 2012 ~

State of Kansas
Township

CERTIFICATE

2012

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of

Township #11

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		2012 Adopted Budget		
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Alloc of MVT, RVT, 16/20M Vehicles & Slider	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	6	328,324	143,500
Debt Service	10-113			7.486
Road	68-518c			
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery				
Totals	xxxxxx	328,324	143,500	7.486
Budget Summary	7			
Neighborhood Revitalization	8	Is a Resolution required?		No
Resolution	9			
Final Assessed Valuation:	County Clerk's Use Only			
Township #11	11,610,877			
Plainville	7,558,957			
0				
Total Assesed Valuation	19,169,834 0			
	Nov. 1, 2011 Valuation			

Assisted by:

Address:

Attest:

July 4, 2011
County Clerk
Clara Strutt



Kirk Harrison
Don Oriskany
Mark Fischer

Governing Body

Special Road Election held for Mills for years.
First levy in

Township #11

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ <u>140,000</u>
2. Debt Service Levy in 2011	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>140,000</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ <u>298,407</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>755,934</u>	
5b. Personal Property 2010	- <u>608,966</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>146,968</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	+ <u>37,540</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>482,915</u>
8. Total Estimated Valuation July 1, 2011	<u>19,726,783</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>19,243,868</u>
10. Factor for Increase (7 divided by 9)		<u>0.02509</u>
11. Amount of Increase (10 times 3)		+ \$ <u>3,513</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>143,513</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>143,513</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Township #11

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	140,000	15,816	310	735	0
Debt Service		0	0	0	0
Road		0	0	0	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	140,000	15,816	310	735	0

County Treasurer's Motor Vehicle Estimate 15,816

County Treasurer's Recreational Vehicle Estimate 310

County Treasurer's 16/20M Vehicle Estimate 735

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.11297

Recreational Vehicle Factor 0.00221

16/20M Vehicle Factor 0.00525

Slider Factor 0.00000

Township #11

2012

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Township #11

FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	513,384	442,881	167,963
Receipts:			
Ad Valorem Tax	137,463	140,000	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,310		
Motor Vehicle Tax	13,248	17,550	15,816
Recreational Vehicle Tax	241	286	310
16/20 M Vehicle Tax	565	553	735
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Excise Tax	8		
Escaped Tax	5		
CFAP	1,288		
Refund	17		
Interest on Idle Funds	8,282		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	163,427	158,389	16,861
Resources Available:	676,811	601,270	184,824
Expenditures:			
Officers Pay	1,080	10,000	10,000
Salaries & Wages	8,495	30,000	20,000
Loan Payment		30,000	20,000
Supplies	580	30,000	30,000
Buildings Repairs	71,128	30,000	30,000
Lake Maintenance	2,390	40,000	30,000
Insurance	5,357	30,000	30,000
Fire Contract	8,250	30,000	30,000
Spillway Project	68,758	190,000	105,636
Publications	62,226	13,307	15,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resouces Availa			
Neighborhood Revitalization Rebate	5,666		7,688
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	233,930	433,307	328,324
Unencumbered Cash Balance Dec 31	442,881	167,963	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	383,992	440,364	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	328,324
		Tax Required	143,500
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			143,500

NOTICE OF BUDGET HEARING

2012

The governing body of
Township #11
Rooks County

will meet on at at Plainville Township Hall for the purpose of hearing ~~and~~ *8-6-11 at 9:00 AM*
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Neil Fischer's residence and will be available at this hearing.

BUDGET SUMMARY


Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits
of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Includes Carryover	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	233,930	8.092	433,307	7.410	328,324	143,500	7.274
Debt Service							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	233,930	8.092	433,307	7.410	328,324	143,500	7.274
Less: Transfers	0		0		0		
Net Expenditure	233,930		433,307		328,324		
Total Tax Levied	137,809		140,000		xxxxxxxxxxxxx		
Total Assessed Valuation	17,874,702		18,894,129			19,726,783	
Township Assessed Valuation Only						12,175,194	

Outstanding Indebtedness,

Jan 1	2009	2010	2011
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Township Officer

Township #11

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	143,500	7.274	7,688
Debt Service			
Road			
Special Road			
Noxious Weed			
Fire Protection			
TOTAL	143,500	7.274	7,688

2011 July 1 Valuation: 19,726,783

Valuation Factor: 19,726.783

Neighborhood Revitalization Subj to Rebate: 1,056,869

Neighborhood Revitalization factor: 1,056.869

**This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Affidavit of Publication

Jack Krier, being first duly sworn, deposes and says: That he is publisher of the *Plainville Times*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Plainville, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week,

the first publication thereof being made as aforesaid on the 21 day of July, 2011, with subsequent publications being made on the following dates:

_____, 20____, _____, 20____
 _____, 20____, _____, 20____
 _____, 20____, _____, 20____

Signed: _____

Subscribed and sworn to before me this 21day of July, 2011.

JEANINE HEIER

Notary Public - State of Kansas
My Appt. Expires
Jeanine Heier
 Notary Public's Signature
My commission expires: 3-25-13Publication Fee \$ 45.00Affidavit, Notary's Fee \$.50

Additional copies @ \$ _____

Total Publication Fee \$ 45.50

NOTICE OF BUDGET HEARING

The governing body of
 #11 Township
 Rooks County
 will meet on the 8th day of August, 2011 9:00 A.M. at the Twp Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at Neil Fischer's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax
General	233,930	8.082	433,307	7.410	328,324	143,500
Totals	233,930	8.082	433,307	7.410	328,324	143,500
Net Expenditure	233,930		433,307		328,324	
Total Tax Levied	137,809		140,000		xxxxxxx	
Assessed Valuation	17,874,702		18,684,129		18,728,783	
Township Assessed Valuation Only					12,175,194	

Outstanding Indebtedness

	Jan 1 2008	2010	2011
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Neil Fischer (signature)

(Published in the July 21, 2011 issue of the Plainville Times) t1